

CONTUL DE EXECUTIE BUGETUL LOCAL - CHELTUIELI la data de 31.02.2010

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
TOTAL CHELTUIELI		0	6.293.516	4.672.386	3.845.343	3.774.259	3.774.259	0	3.756.263
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	1.271.389	1.163.776	934.943	879.840	879.840	0	1.256.319
Autoritati publice si actiuni externe	51.02	0	1.174.034	1.066.271	846.634	791.531	791.531	0	1.168.010
Autoritati executive si legislative	51.02.01	0	1.174.034	1.066.271	846.634	791.531	791.531	0	1.168.010
Autoritati executive	51.02.01.03	0	1.174.034	1.066.271	846.634	791.531	791.531	0	1.168.010
Tranzactii privind datoria publica si împrumuturi	55.02	0	96.000	96.000	86.900	86.900	86.900	0	86.900
Transferuri cu caracter general între diferite nivele ale administratiei	56.02	0	1.355	1.505	1.409	1.409	1.409	0	1.409
Transferuri din bugetele locale catre bugetul fondului de asigurari	56.02.09	0	1.355	1.505	1.409	1.409	1.409	0	1.409
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA	59.02	0	7.500	6.300	4.853	4.853	4.853	0	5.565
Ordine publica si siguranta nationala	61.02	0	7.500	6.300	4.853	4.853	4.853	0	5.565
Protectie civila si protectia contra incendiilor	61.02.05	0	7.500	6.300	4.853	4.853	4.853	0	5.565
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.02	0	2.208.864	1.853.581	1.751.590	1.735.837	1.735.837	0	1.758.965
Invatamant	65.02	0	1.521.200	1.165.100	1.118.449	1.109.671	1.109.671	0	1.113.027
Invatamant prescolar si primar	65.02.03	0	622.393	515.749	497.285	488.507	488.507	0	483.503
Invatamant prescolar	65.02.03.01	0	183.325	156.554	150.115	150.115	150.115	0	148.238
Invatamant primar	65.02.03.02	0	439.068	359.195	347.170	338.392	338.392	0	335.265
Invatamant secundar	65.02.04	0	898.807	649.351	621.164	621.164	621.164	0	629.524
Invatamant secundar inferior	65.02.04.01	0	898.807	649.351	621.164	621.164	621.164	0	629.524
Sanatate	66.02	0	14.703	13.652	13.652	12.586	12.586	0	13.415
Servicii de sanatate publica	66.02.08	0	14.703	13.652	13.652	12.586	12.586	0	13.415
Cultura, recreere si religie	67.02	0	147.566	145.879	97.185	96.876	96.876	0	97.817
Servicii culturale	67.02.03	0	91.566	88.479	83.121	82.812	82.812	0	83.753
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0	15.570	16.883	15.470	15.161	15.161	0	16.103
Camine culturale	67.02.03.07	0	75.996	71.596	67.651	67.651	67.651	0	67.650

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
Servicii recreative si sportive	67.02.05	0	6.000	7.400	5.564	5.564	5.564	0	5.564
Sport	67.02.05.01	0	6.000	7.400	5.564	5.564	5.564	0	5.564
Servicii religioase	67.02.06	0	50.000	50.000	8.500	8.500	8.500	0	8.500
Asigurari si asistenta sociala	68.02	0	525.395	528.950	522.304	516.704	516.704	0	534.706
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	268.840	268.340	268.340	262.740	262.740	0	280.742
Asistenta sociala in caz de invaliditate	68.02.05.02	0	268.840	268.340	268.340	262.740	262.740	0	280.742
Asistenta sociala pentru familie si copii	68.02.06	0	11.000	11.000	8.589	8.589	8.589	0	8.589
Prevenirea excluderii sociale	68.02.15	0	245.555	249.610	245.375	245.375	245.375	0	245.375
Ajutor social	68.02.15.01	0	245.555	249.610	245.375	245.375	245.375	0	245.375
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	0	2.181.913	1.010.379	625.866	625.638	625.638	0	358.642
Locuinte, servicii si dezvoltare publica	70.02	0	1.797.916	626.851	288.991	288.991	288.991	0	22.358
Alimentare cu apa si amenajari hidrotehnice	70.02.05	0	309.279	107.279	57.615	57.615	57.615	0	500
Alimentare cu apa	70.02.05.01	0	309.279	107.279	57.615	57.615	57.615	0	500
Iluminat public si electrificari rurale	70.02.06	0	234.628	219.702	139.548	139.548	139.548	0	14.210
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	70.02.50	0	1.254.009	299.870	91.828	91.828	91.828	0	7.648
Protectia mediului	74.02	0	383.997	383.528	336.875	336.647	336.647	0	336.284
Salubritate si gestiunea deseurilor	74.02.05	0	383.997	383.528	336.875	336.647	336.647	0	336.284
Salubritate	74.02.05.01	0	89.950	89.481	89.481	89.253	89.253	0	88.890
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	294.047	294.047	247.394	247.394	247.394	0	247.394
Partea a V-a ACTIUNI ECONOMICE	79.02	0	623.850	638.350	528.091	528.091	528.091	0	376.772
Transporturi	84.02	0	623.850	638.350	528.091	528.091	528.091	0	376.772
Transport rutier	84.02.03	0	623.850	638.350	528.091	528.091	528.091	0	376.772
Drumuri si poduri	84.02.03.01	0	623.850	638.350	528.091	528.091	528.091	0	376.772
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	0	0	0	36.955	0	0
Deficit	99.02	0	0	0	0	0	36.955	0	0

PRIMAR,
Ioan Catalin IORDACHE

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CONTABIL,
Mihaela AIRINEI

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